

AFRICAN DEVELOPMENT FUND

**Fourth Consultative Meeting on the
Sixth General Replenishment of Resources
Lisbon, 12-14 December 1990**

ADF-VI/CM.4/90/32

ORIGINAL: ENGLISH

ADF-VI RESOURCE ALLOCATION

**ABIDJAN
COTE D'IVOIRE**

**NOVEMBER
1990**



AFRICAN DEVELOPMENT FUND

ADF-VI Resource Allocation

The attached tables represent the indicative allocation of resources among the eligible countries, as requested by some Deputies during the Rome meeting. They are purely illustrative as they clearly do not specifically fit within a given programming framework. The computations are based on the methodology outlined in Section C of the draft Report. Table 1 presents the indicative allocations assuming a core allocation of 10 per cent. Table 2 presents the indicative allocations if 20 per cent were allocated to core programming. The size of the core programming would depend on which countries are non-performing; the larger the non-performing countries the bigger the core programme that would be required.



TABLE I

ADF VI : COUNTRY ALLOCATION SCENARIO

I

FUA 3000.00 MILLION*

CATEGORY A	ALLOCATION PER CRITERION					
	POP.	GNP/ CAPITA	POP.	GNP PER CAPITA	TOTAL ALLOC.	ALLOCATION PER CAP.
1 Benin	4.45	340.00	12.90	20.43	33.33	7.49
2 Burkina Faso	8.55	230.00	24.78	30.20	54.98	6.43
3 Burundi	5.15	230.00	14.92	30.20	45.13	8.76
4 Cape verde	0.35	460.00	1.01	15.10	16.11	46.04
5 Central African Republic	2.79	390.00	8.09	17.81	25.90	9.28
6 Chad	5.27	160.00	15.27	43.41	58.69	11.14
7 Comoros	0.44	440.00	1.28	15.79	17.06	38.78
8 Djibouti	0.35	270.00	1.01	25.73	26.74	76.40
9 Equatorial Guinea	0.40	350.00	1.16	19.85	21.00	52.51
10 Ethiopia	46.14	120.00	133.72	57.88	191.60	4.15
11 Gambia	0.82	220.00	2.38	31.57	33.95	41.40
12 Ghana	14.04	400.00	40.69	17.37	58.05	4.13
13 Guinea	6.64	350.00	19.24	19.85	39.09	5.89
14 Guinea Bissau	0.94	160.00	2.72	43.41	46.14	49.08
15 Kenya	23.02	360.00	66.71	19.29	86.01	3.74
16 Lesotho	1.67	410.00	4.84	16.94	21.78	13.04
17 Liberia	2.40	450.00	6.96	15.44	22.39	9.33
18 Madagascar	11.26	180.00	32.63	38.59	71.22	6.33
19 Malawi	8.16	160.00	23.65	43.41	67.06	8.22
20 Mali	8.00	230.00	23.18	30.20	53.38	6.67
21 Mauritania	1.91	480.00	5.54	14.47	20.01	10.47
22 Mozambique	14.55	100.00	42.17	69.46	111.63	7.67
23 Niger	7.00	310.00	20.29	22.41	42.69	6.10
24 Nigeria	110.13	290.00	319.16	23.95	343.11	3.12
25 Rwanda	6.66	310.00	19.30	22.41	41.71	6.26
26 Sao Tome and Principe	0.12	280.00	0.35	24.81	25.15	209.62
27 Sierra Leone	3.94	240.00	11.42	28.94	40.36	10.24
28 Somalia	5.88	170.00	17.04	40.86	57.90	9.85
29 Sudan	23.78	340.00	68.92	20.43	89.35	3.76
30 Tanzania	24.74	160.00	71.70	43.41	115.11	4.65
31 Togo	3.36	370.00	9.74	18.77	28.51	8.49
32 Uganda	16.19	280.00	46.92	24.81	71.73	4.43
33 Zaire	33.62	170.00	97.43	40.86	138.29	4.11
34 Zambia	7.21	290.00	20.89	23.95	44.85	6.22
TOTAL	409.93		1188.00	972.00	2160.00	

CATEGORY B.

1. Angola	9.42	600.00	10.75	15.88	26.64	2.83
2. Congo	2.10	930.00	2.40	10.25	12.64	6.02
3. Cote D'Ivoire	11.59	740.00	13.23	12.88	26.11	2.25
4. Egypt	51.45	650.00	58.73	14.66	73.39	1.43
5. Morocco	23.92	750.00	27.31	12.71	40.01	1.67
6. Senegal	7.15	630.00	8.16	15.13	23.29	3.26
7. Swaziland	0.74	790.00	0.84	12.06	12.91	17.44
8. Zimbabwe	9.26	660.00	10.57	14.44	25.01	2.70
	115.63		132.00	108.00	240.00	

NOTES :

The computations are based on the following assumptions:

- (i) Replenishment FUA 3,000 million
 - (ii) Technical Assistance Fund 10%
 - (iii) Core Programme (unallocated) 10%
 - (iv) 90% of remaining resources allocated to Category A countries
 - (v) 10% of remaining resources allocated to Category B countries
 - (vi) Population 55%
 - (vii) Per Capita Income 45%
- These are all based on 1988 data for GNP and Population.
There were too many gaps in the preliminary 1989 data.
Nigeria is in Category A and Namibia is not included in exercise.
- (viii) No assumption is made in respect of PBL - whatever the level of PBL, it would be allocated in the context of the overall resource allocation

TABLE II

ADF VI : COUNTRY ALLOCATION SCENARIO

II

FUA 3000.00 MILLION*

		ALLOCATION PER CRITERION					
CATEGORY A		POP.	GNP/ CAPITA	POP.	GNP PER CAPITA	TOTAL ALLOC.	ALLOCATION PER CAP.
1	Benin	4.45	340.00	11.28	17.88	29.16	6.55
2	Burkina Faso	8.55	230.00	21.68	26.43	48.11	5.63
3	Burundi	5.15	230.00	13.06	26.43	39.48	7.67
4	Cape verde	0.35	460.00	0.89	13.21	14.10	40.29
5	Central African Republic	2.79	390.00	7.07	15.58	22.66	8.12
6	Chad	5.27	160.00	13.36	37.99	51.35	9.74
7	Comoros	0.44	440.00	1.12	13.81	14.93	33.93
8	Djibouti	0.35	270.00	0.89	22.51	23.40	66.85
9	Equatorial Guinea	0.40	350.00	1.01	17.37	18.38	45.95
10	Ethiopia	46.14	120.00	117.00	50.65	167.65	3.63
11	Gambia	0.82	220.00	2.08	27.63	29.71	36.23
12	Ghana	14.04	400.00	35.60	15.19	50.80	3.62
13	Guinea	6.64	350.00	16.84	17.37	34.20	5.15
14	Guinea Bissau	0.94	160.00	2.38	37.99	40.37	42.95
15	Kenya	23.02	360.00	58.37	16.88	75.26	3.27
16	Lesotho	1.67	410.00	4.23	14.82	19.06	11.41
17	Liberia	2.40	450.00	6.09	13.51	19.59	8.16
18	Madagascar	11.26	180.00	28.55	33.77	62.32	5.53
19	Malawi	8.16	160.00	20.69	37.99	58.68	7.19
20	Mali	8.00	230.00	20.29	26.43	46.71	5.84
21	Mauritania	1.91	480.00	4.84	12.66	17.51	9.17
22	Mozambique	14.55	100.00	36.90	60.78	97.67	6.71
23	Niger	7.00	310.00	17.75	19.61	37.36	5.34
24	Nigeria	110.13	290.00	279.27	20.96	300.23	2.73
25	Rwanda	6.66	310.00	16.89	19.61	36.49	5.48
26	Sao Tome and Principe	0.12	280.00	0.30	21.71	22.01	183.42
27	Sierra Leone	3.94	240.00	9.99	25.32	35.32	8.96
28	Somalia	5.88	170.00	14.91	35.75	50.66	8.62
29	Sudan	23.78	340.00	60.30	17.88	78.18	3.29
30	Tanzania	24.74	160.00	62.74	37.99	100.72	4.07
31	Togo	3.36	370.00	8.52	16.43	24.95	7.42
32	Uganda	16.19	280.00	41.05	21.71	62.76	3.88
33	Zaire	33.62	170.00	85.25	35.75	121.01	3.60
34	Zambia	7.21	290.00	18.28	20.96	39.24	5.44
TOTAL		409.93		1039.50	850.50	1890.00	

CATEGORY B.

1. Angola	9.42	600.00	9.41	13.90	23.31	2.47
2. Congo	2.10	930.00	2.10	8.97	11.06	5.27
3. Cote D'Ivoire	11.59	740.00	11.58	11.27	22.84	1.97
4. Egypt	51.45	650.00	51.39	12.83	64.22	1.25
5. Morocco	23.92	750.00	23.89	11.12	35.01	1.46
6. Senegal	7.15	630.00	7.14	13.24	20.38	2.85
7. Swaziland	0.74	790.00	0.74	10.55	11.29	15.26
8. Zimbabwe	9.26	660.00	9.25	12.63	21.88	2.36
	115.63		115.50	94.50	210.00	

NOTES :

The computations are based on the following assumptions:

- (i) Replenishment FUA 3,000 million
 - (ii) Technical Assistance Fund 10%
 - (iii) Core Programme (unallocated) 20% - assumes that non-performers are the larger countries.
 - (iv) 90% of remaining resources allocated to Category A countries
 - (v) 10% of remaining resources allocated to Category B countries
 - (vi) Population 55%
 - (vii) Per Capita Income 45%
- These are all based on 1988 data for GNP and Population.
There were too many gaps in the preliminary 1989 data.
Nigeria is in Category A and Namibia is not included in exercise.
- (viii) No assumption is made in respect of PBL - whatever the level of PBL, it would be allocated in the context of the overall resource allocation