

AFRICAN
DEVELOPMENT
FUND



Results and Development Effectiveness

Managing for Development Results

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ADF-12 MTR

Cape Verde - September 2012

A young boy is sitting on a wooden structure, possibly a dock or a pier, on a sandy beach. He is wearing a dark long-sleeved shirt with white stripes on the sleeves and is intently reading a book. The scene is bathed in the warm, golden light of a sunset or sunrise, with long shadows cast across the sand. In the background, several small wooden boats are moored, and a thatched-roof structure is visible. The overall mood is peaceful and contemplative.

Changing the lives of African's
across the continent

The Results Measurement Framework

Level 1

What development progress is Africa making?

Level 2

How well is AfDB contributing to development?

Level 3

Is AfDB managing its operations effectively?

Level 4

Is AfDB managing itself efficiently?

Outline

Level 1

What development progress are ADF countries making?

Level 2

How well do we contribute to development?

Level 3

How effective are we in managing operations?

Level 4

How efficient are we as an organisation?

Challenges

Managing for development results

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Challenges

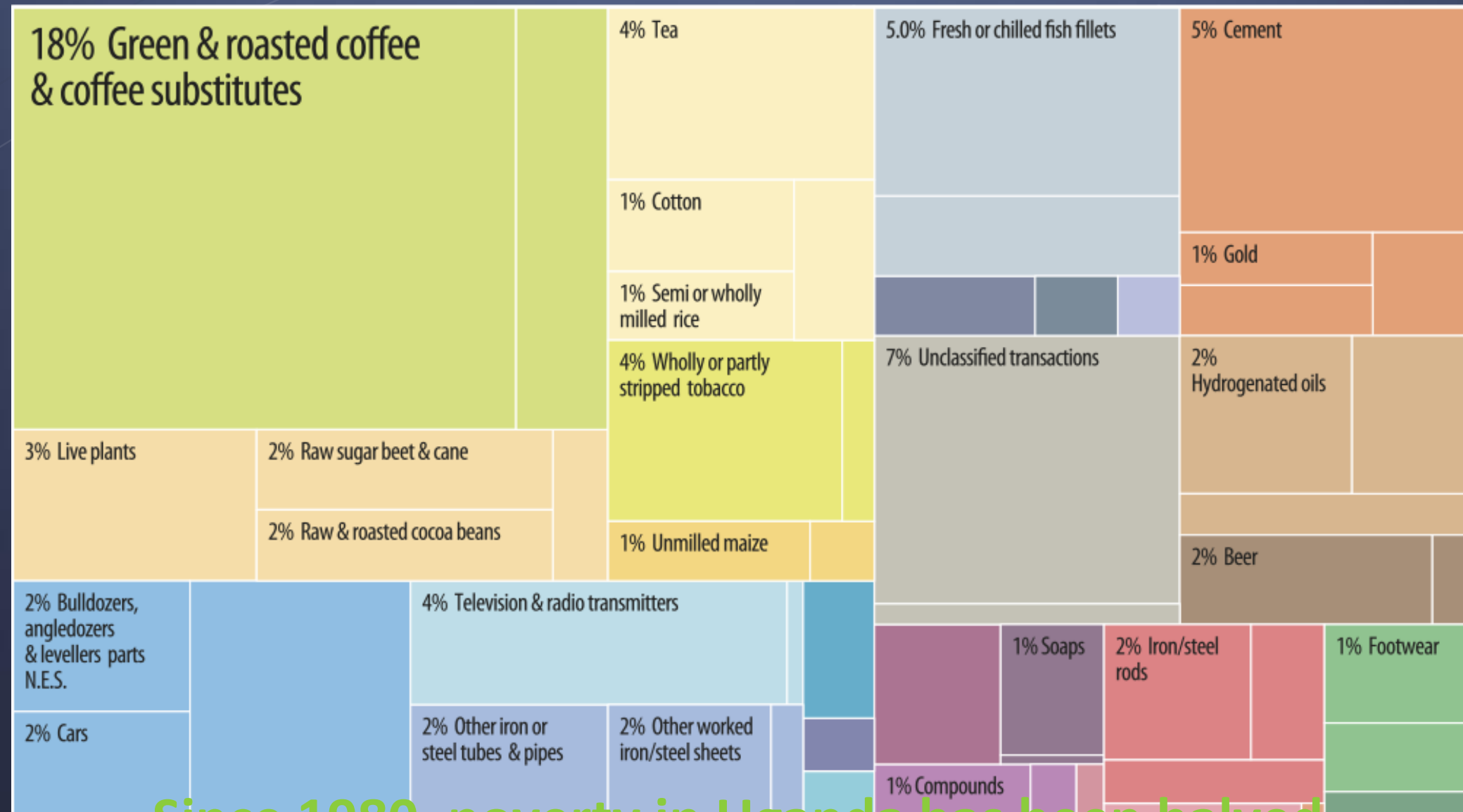
Managing for development results

ADF countries have made significant development progress across the board

LEVEL 1: DEVELOPMENT IN AFRICA	Direction	Pace
Economic growth and poverty reduction	→	●
Private-sector development and investment climate	→	●
Regional integration and trade	→	●
Infrastructure	→	●
Agriculture and food security	←	●
Gender and human development	→	●
Governance and transparency	→	●
Fragile and conflict-affected countries	→	●
Environment and clean energy	→	●

Inclusive growth lifts more Africans out of poverty

2000



Since 1980, poverty in Uganda has been halved.

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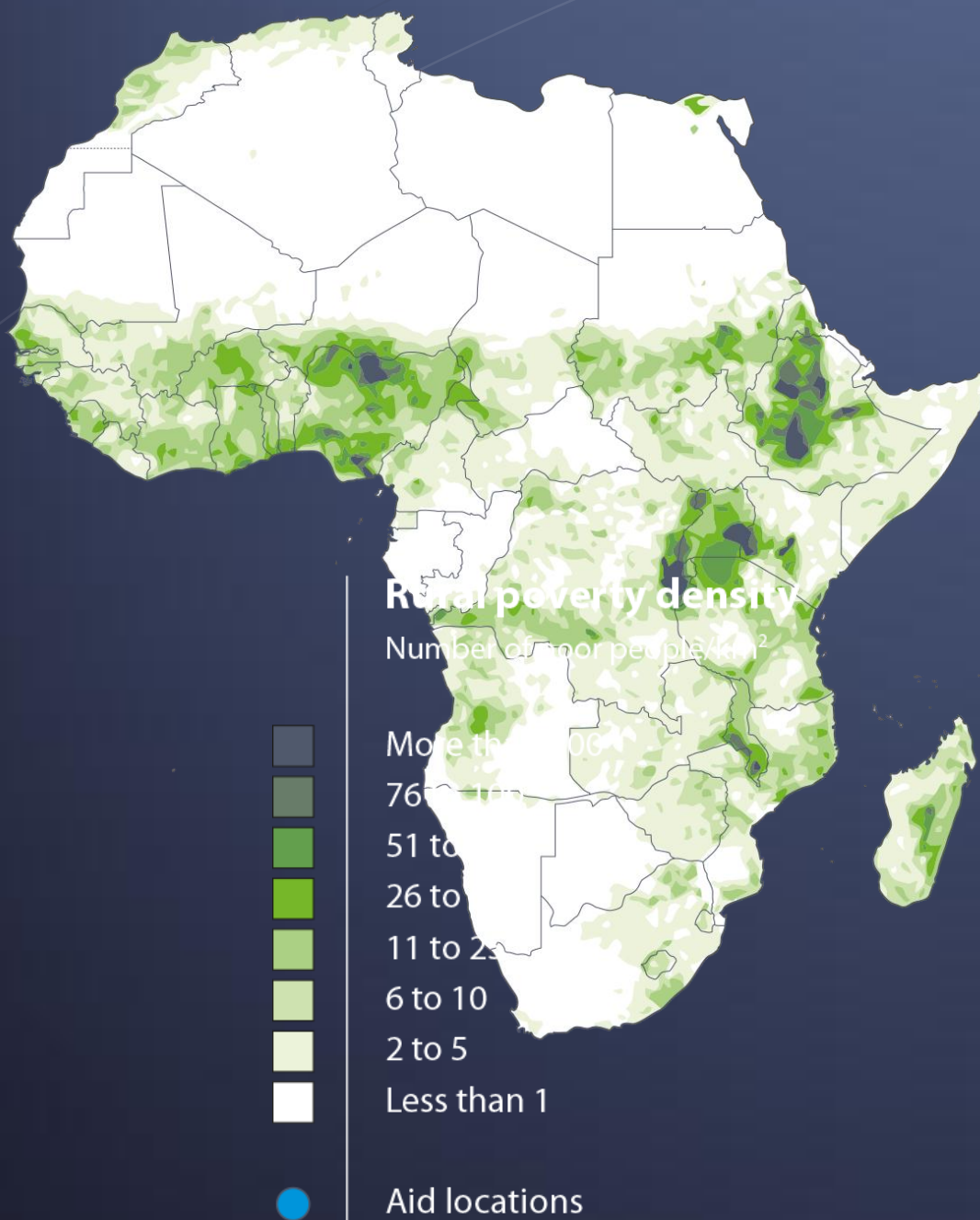
Level 4

How efficient are we as an organisation?

Challenges

Managing for development results

Our operations benefit the most vulnerable



ADF-12 MTR

...and are changing the lives of Africans everyday

1 million hectares

of land brought into productive use

15% rural electrification rate

in Guinea thanks to our Rural Electrification Project

12.5 million people

with improved access to water and sanitation.

23 000 km

of roads were built to better connect people and countries

30 billion additional dollars

were leveraged through our private sector investments

2000 jobs

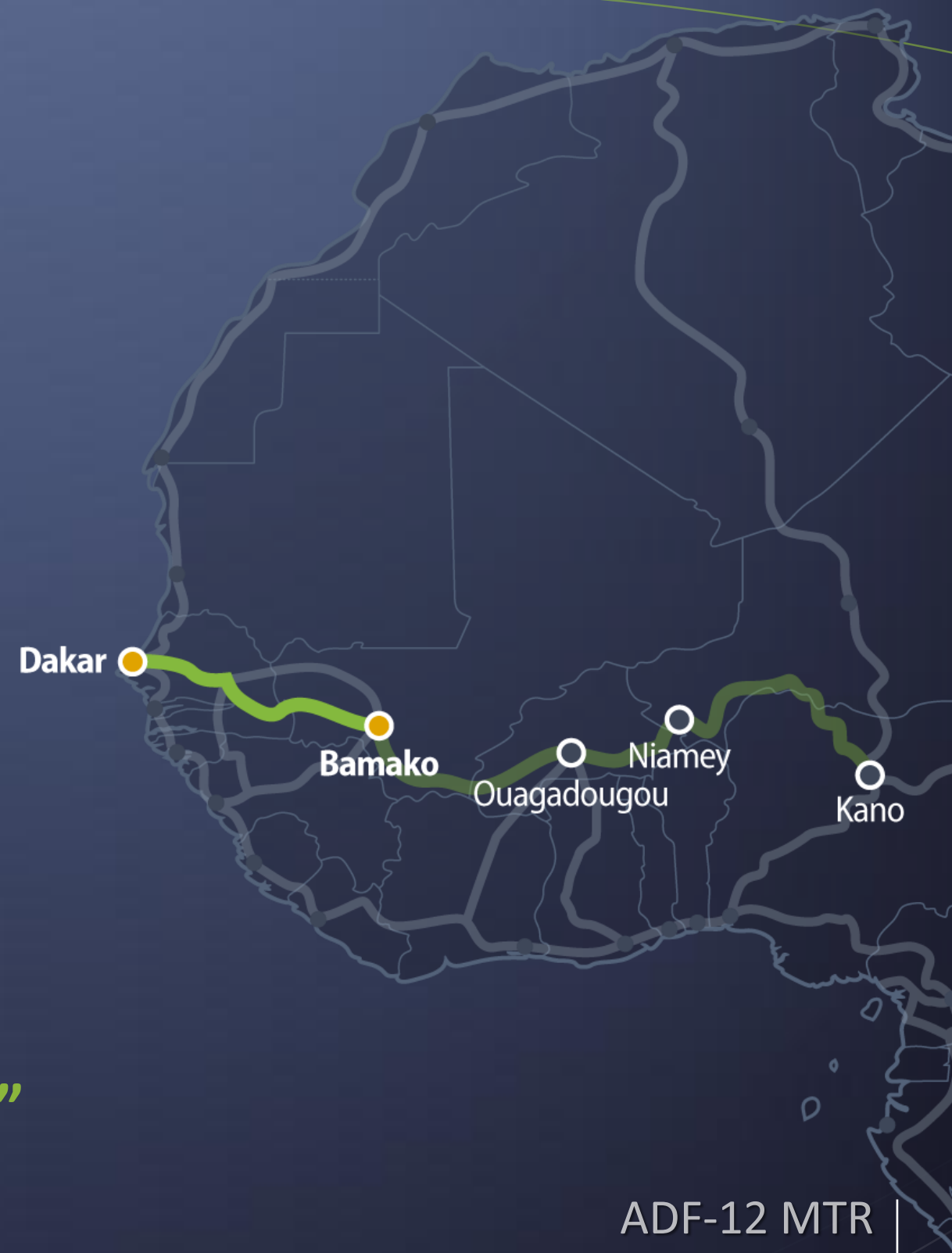
created during the construction of the Mombasa-Nairobi-Addis Ababa road

ADF-12 MTR

An award-winning infrastructure project: Bamako-Dakar road corridor

- ▶ Travel time reduced from 3 to 1 day.
- ▶ Time required to cross the border from 1 day to 2 hours.
- ▶ Intra-community trade level expected to increase from 10% in 2005 to 30% in 2015.
- ▶ 10% increase in school enrollment.

US Treasury Award for “exceptional impact, best practice and innovation.”



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Cape Verde - September 2012

In Summary: We have been successful in delivering planned outputs and outcomes

LEVEL 2: AfDB'S CONTRIBUTION TO DEVELOPMENT IN AFRICA

Microfinance and social sector



Private-sector and trade



Regional integration



Transport



Agriculture and food security



Energy



Water and sanitation



Education



Health



80% of our ADF operations achieved or over achieved their targets

ADF-12 MTR

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Level 3: Operational performance is improving

LEVEL 3: HOW WELL AfDB MANAGES ITS OPERATIONS

Portfolio performance



Quality-at-Entry



Paris Declaration indicators of effective aid



Knowledge management



Gender mainstreaming



Climate change



68% of indicators are on track to achieve their targets
... 5 more indicators than last year.

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Level 4: As an organisation we manage ourselves effectively... but can do better on HR

LEVEL 4: HOW EFFICIENT AfDB IS AS AN ORGANISATION

Human resources



Business processes and practices



Information technology



Decentralisation



Transparency



6 out of 11 indicators achieved, or are on track,
to achieve our 2012 targets

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Managing for Results: A three-tiered framework

RESULTS

3. Incentives & accountability

Corporate incentives & accountability for results.

2. Management systems

Corporate & IT systems to manage for results

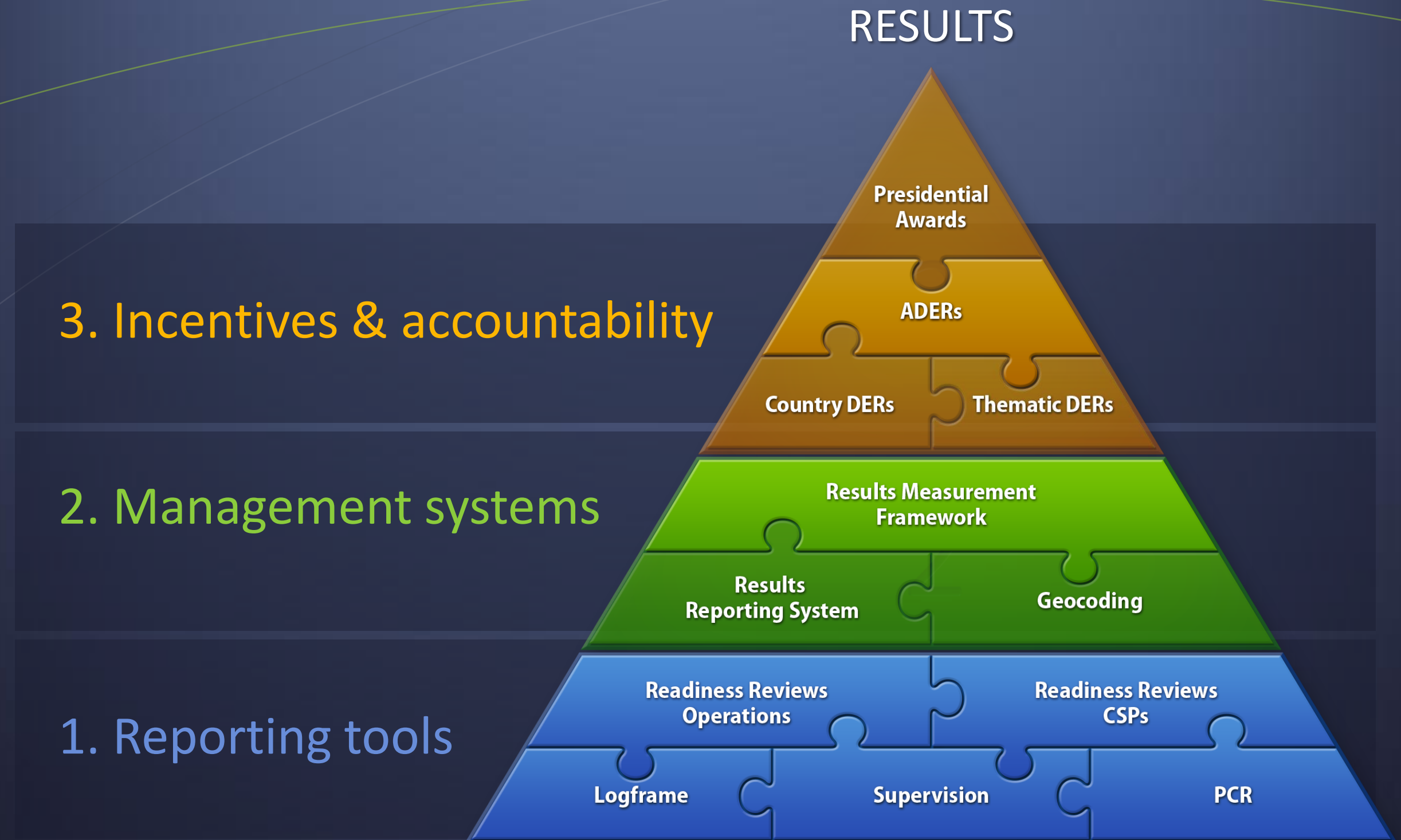
1. Reporting tools

Basic reporting tools & processes: logframe, PCRs...



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We have come a long way... and there is more progress to come!



A learning organisation accountable to the people we serve

- ▶ To achieve our goals we have to be a learning organisation...
- ▶ ...committed to improving our operations continuously.
- ▶ Managing for results will help us with this learning process...
- ▶ ...and make us more accountable to the people we serve

