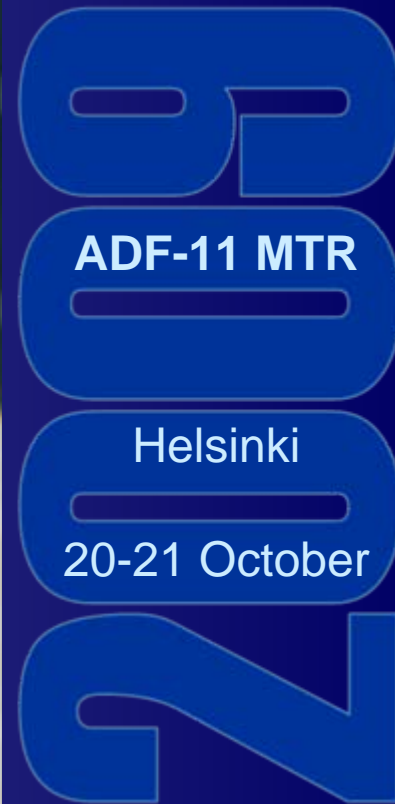


Conclusion of the MTR and Action Plan for the remainder of ADF-11



by
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Conclusion of ADF-11 MTR

Summary

- Implementation of operational priorities
 - Policy Based Loans and the Division of Labor
 - Fragile States
 - Regional Operations



Conclusion of ADF-11 MTR

Summary

- Results framework
 - Sustain the momentum
 - Paris Declaration commitments
 - Results culture



Conclusion of ADF-11 MTR

Summary

○ Institutional capacity

- Recruitment and skills mix
- Communications
- Decentralization



Conclusion of ADF-11 MTR

Summary

- Resource allocation
 - Allocation framework adhered to
 - Frontloading
 - Timing of 3rd installment
- ADF-12
 - Allocation framework
 - Cancellation policy
 - Graduation policy
 - Debt sustainability



Action Plan for the remainder of ADF-11

1. Improving Quality and Results

- Quality at Entry, Managing for Results
 - Readiness reviews
 - Automated results reporting



Action Plan for the remainder of ADF-11

2. Delivery Capacity and Institutional Effectiveness

- HR, Decentralization, IT, Communication
 - Career development plan
 - Decentralization roadmap
 - SAP™ upgrade
 - Public disclosure



Action Plan for the remainder of ADF-11

3. Aid Effectiveness, Harmonization and Alignment
 - Alignment with and building of country systems
 - Strengthen country systems
 - Voice for Africa



Action Plan for the remainder of ADF-11

4. Cross-Cutting Themes

- Environment, social, gender, climate change
 - Strengthen safeguards
 - Gender reporting
 - Climate action plan



THANK YOU!