

AFRICAN DEVELOPMENT FUND



# Implementation of ADF-12 Operational Priorities

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ADF-12 MTR

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# Outline

- 1 Context and Strategic Choices
- 2 Operational Implementation under ADF-12
- 3 Work in Progress

# Recap: The ADF-12 Framework

ADF-12 compact - outlined Fund's role in **addressing Africa's development challenges**

**MDGs**

**Infrastructure deficit**

**Climate change**

remained **resilient** amidst difficult operational context marked by crises and fragility

demonstrated **responsiveness** to the diverse and changing needs of our clients

increased focus on **results**

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# ADF-12 Implementation

*delivering on our mandate and operational commitments*

- ADF-12 Priorities (linked to MTS/LTS)
  - Operational pillars – **infrastructure & governance**
  - Enhanced support for **regional integration and fragile states**
- Cross-cutting themes – *PSD, climate change, gender & human capital dev.; agriculture and food security*

- ADF-12 pipeline – UA 5.4b
  - Investment projects – US 4b (75%)
  - PBOs – UA 1.1b (20%)
  - Capacity building, studies – 0.230m (4%)
- Advisory support



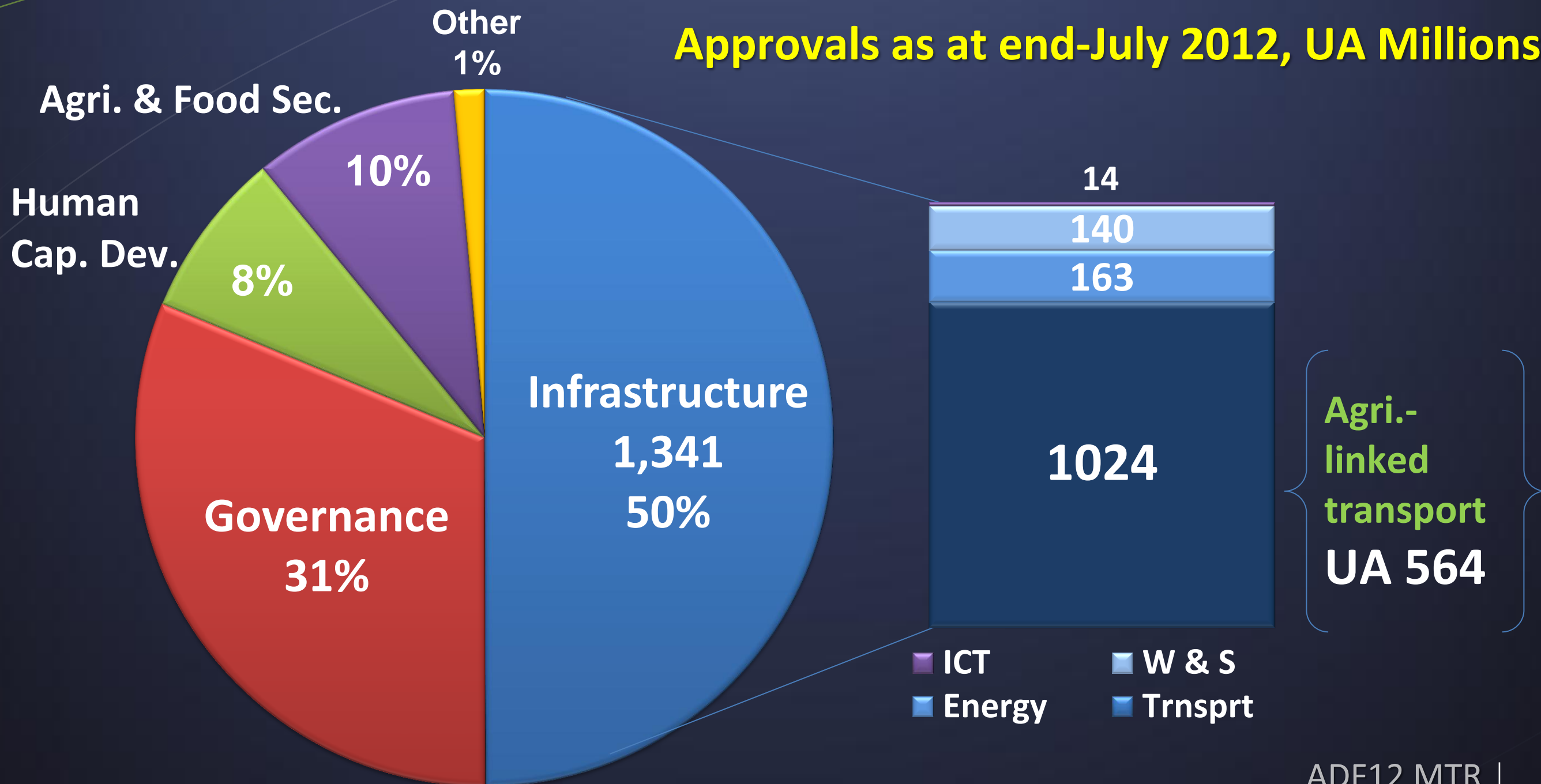
- Strategic partnerships (at country/regional/global levels)
- Preferred partner
  - Demonstrated leadership
  - African voice & platform for special initiatives

- Analytical work
- Innovation
- Policies and Strategies
- Resource mobilization

# Continued focus on strategic selectivity

*49.5% (UA 2.68b) of planned operations for ADF-12 approved at mid-term*

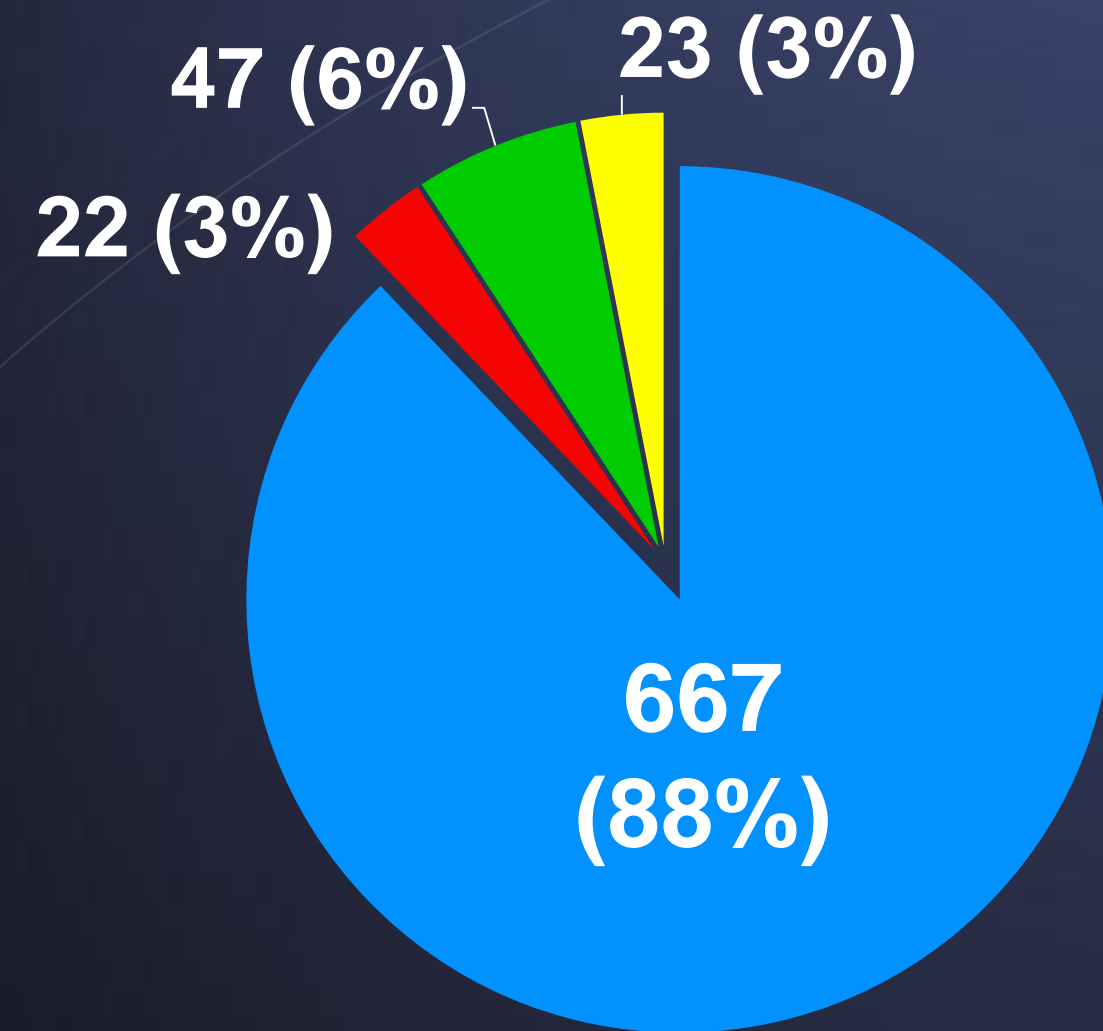
**Approvals as at end-July 2012, UA Millions**



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# Robust financial and programmatic support for regional integration

## Approved Regional Operations UA Millions



### Operational support informed by...

- Program for Infrastructure Development in Africa
- Regional Integration Strategy Papers
- RO Prioritization & Selection Framework

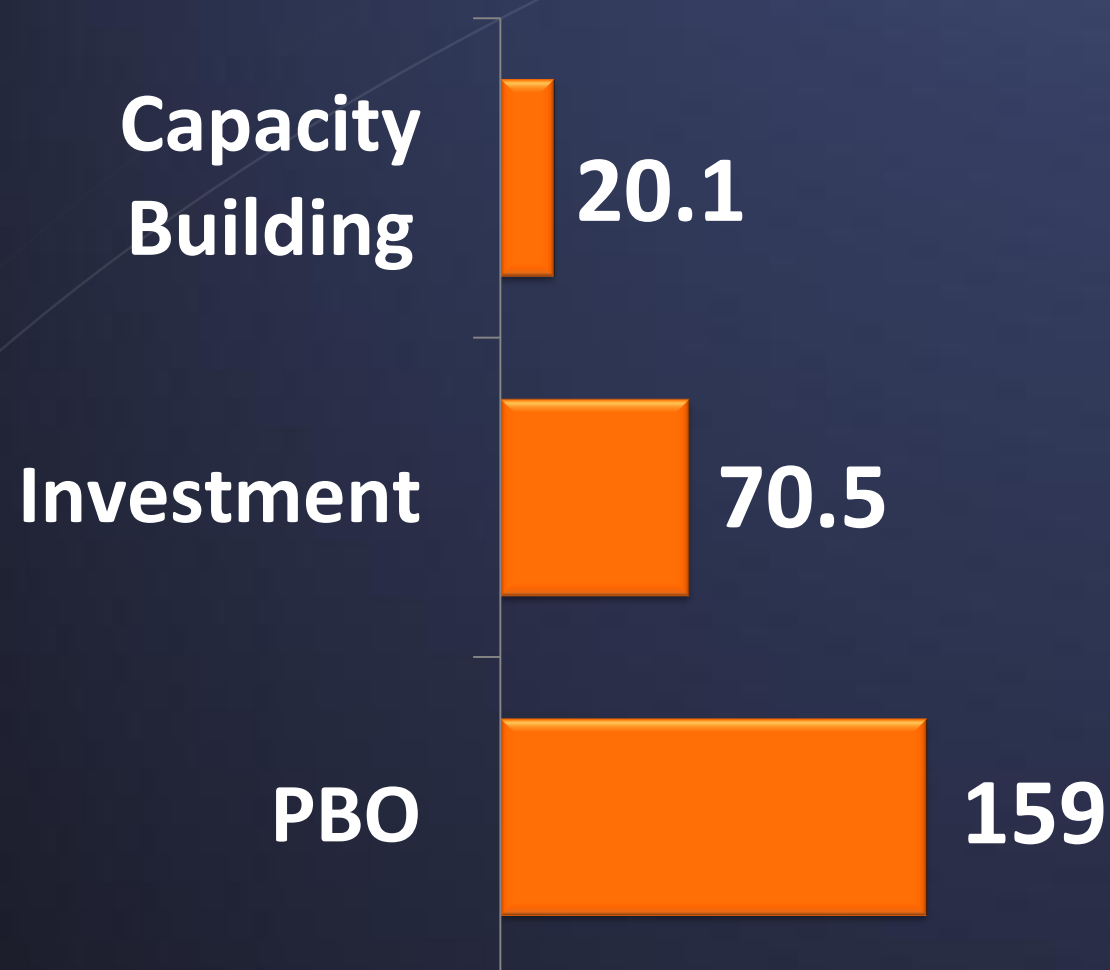
■ Infrastructure  
■ Agriculture

■ Social Sector  
■ Multisector

# Enhanced engagement in fragile states

FSF approvals as at end-July 2012,

UA Millions



**Pillar I & III**

## Pillar I (Sup. Support), UA 229m

- **Public finance management and economic governance:** *Burundi, CAR, Liberia, Sierra Leone*
- **Competitiveness and business-enabling environment:** *Liberia, Togo*
- **Transparency and accountability:** *Liberia, Sierra Leone, Togo*
- **Infrastructure rehabilitation and construction:** *Burundi, Sierra Leone, Togo*
- **Basic services delivery post-crisis:** *Cote d'Ivoire*

## Pillar III (Targeted Support), UA 20m

- **Capacity building and technical assistance:** *CAR, Chad, DRC, Congo Rep., Guinea, Guinea Bissau, Liberia, Sierra Leone, Togo, Sudan, Zimbabwe*
- **Pre-engagement dialogue and advisory support:** *Somalia, South Sudan, Sudan and Zimbabwe*

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# Work in Progress

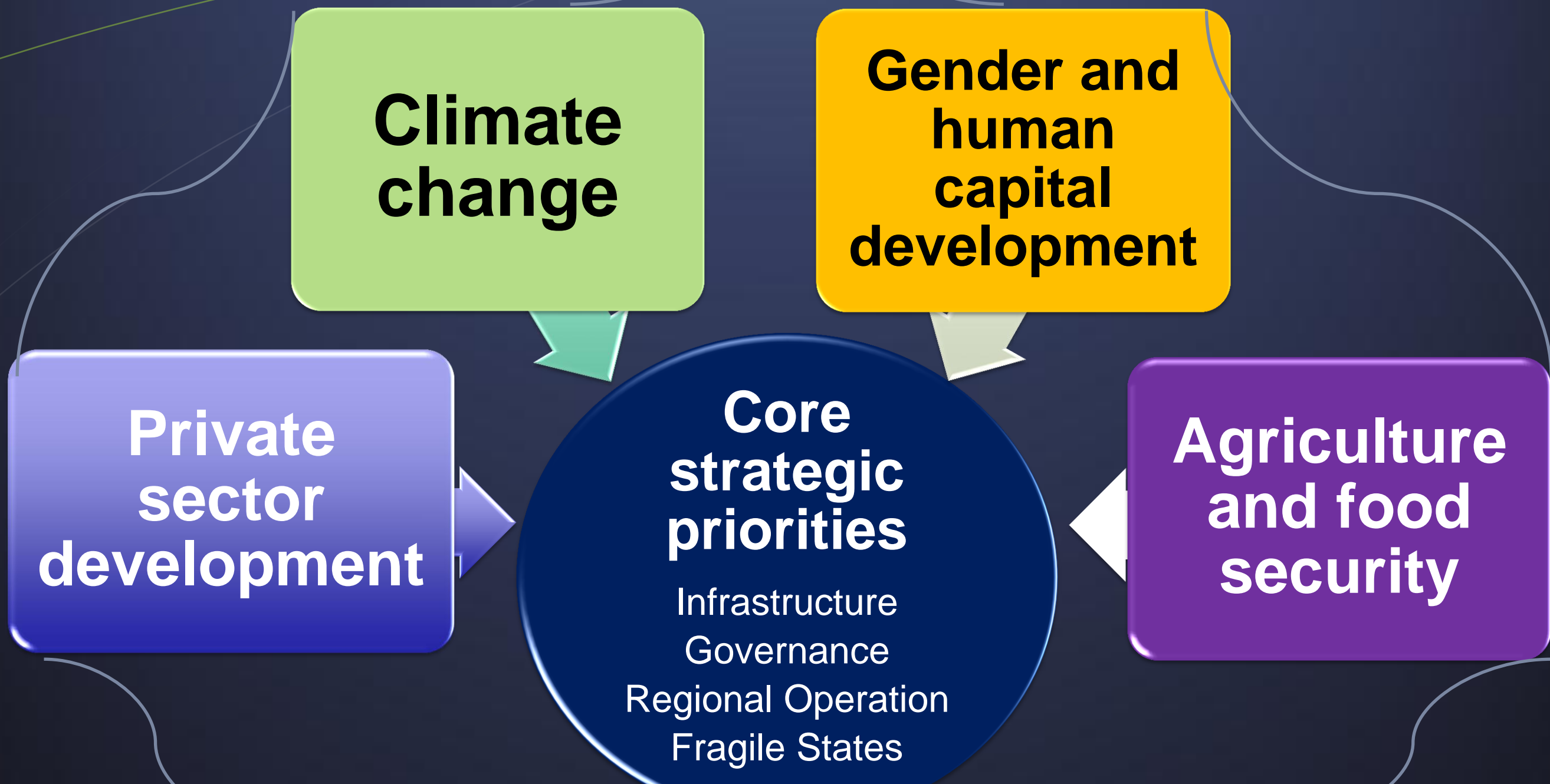
*“The Bank’s instruments and modalities have been able to respond to a range of country needs and capacities. Its contributions have been catalytic with arrears clearance, significant in reconstructing basic infrastructure and public financial management reforms but limited in capacity-building, reconstruction and reconciliation process and state building.”*

OPEV Report

- Refining our approach of engagement and support to fragile states
- Strengthening the quality and development impact of regional operations



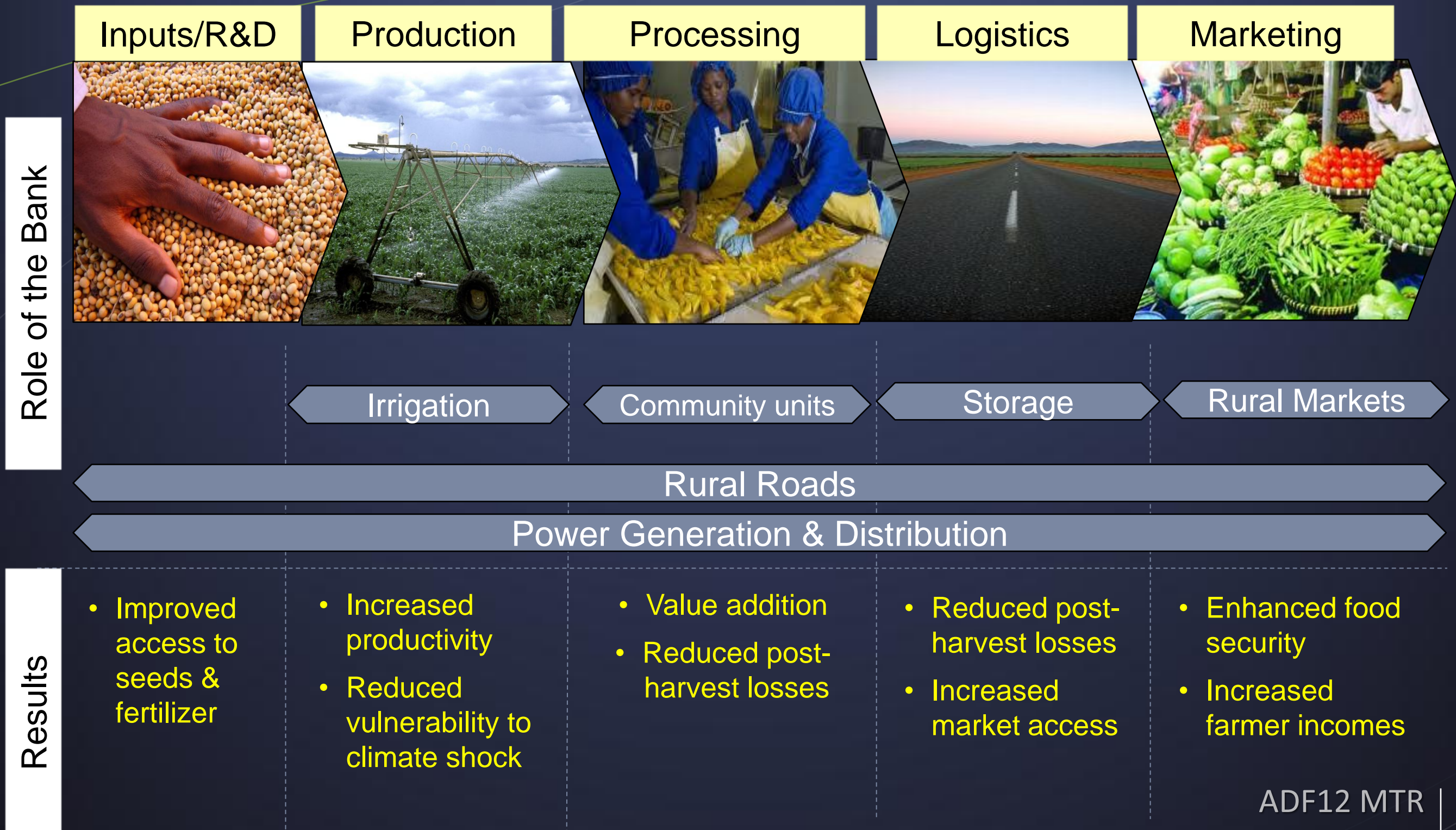
*... progress in mainstreaming cross-cutting themes, but more needs to be done*



**Country Strategy Papers; Regional Integration Strategy Papers**

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# ...promoting agricultural productivity and food security



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*...supporting private sector development*

## Core Strategic Pillars

**Infrastructure**  
(Regional & National levels)

**Operational and Advisory Support...** *informed by new policy and strategy*

**Investments;  
Innovative  
Financing**

**Policy & Reg.;  
Capacity  
Building**

**Business  
Enabling  
Environment**

*Strong Private Sector participation underpinned by good economic & political governance creates the condition for the emergence of a vibrant economy ...*

**Goods &  
Services**

**Skills & Jobs**

**Inclusive  
Growth**

**Governance**  
(Country, Sector & Regional levels)

# Work in Progress

*...addressing remaining challenges*

- Infrastructure: strengthening client's capacity for project preparation and implementation;
  - reducing processing delays
- greater focus on knowledge and advisory support



# Thank you.



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