**Sunday 21st February**

15:30 Registration (*Entrance to Plenary Hall, 2nd floor*)
19:30 Heads of Delegation dinner (*Westin Grand Hotel, Ballroom West*)

**Monday 22nd February** (*Plenary Hall, room 2.40*)

7:30 – 8:30 Registration
8:45 – 9:30 Opening and introductory remarks by Host Government representative
9:30 – 10:30 President’s opening statement - ADF-12 Strategic Directions

10:30 - 10:45 Coffee break
10:45 - 12:00 ADF-12 Strategic Directions continued
12:00 - 13:00 Proposed Adjustments to the Regional Operations Framework
13:00 – 14:30 Lunch (*Roof Terrace, 2nd floor*)
14:30 – 16:00 Review of Policy-Based Operations
16:00 - 16:30 Coffee Break
16:30 – 18:00 Proposed Adjustments to the Enhanced Approach to Fragile States
18:30 Departure for dinner hosted by South African government

**Tuesday 23rd February** (*Plenary Hall, room 2.40*)

8:30 – 10:00 Approach to Resource Allocation
10:00 – 10:30 Coffee break
10:30 – 12:30 Long-Term Financial Integrity of the ADF and Financing Framework for ADF-12
12:30 – 14:00 Lunch (*Roof Terrace, 2nd floor*)
14:00 – 16:00 Long-term Financial Integrity and ADF-12 Financing Framework continued
16:00 – 16:15 Coffee break
16:15 – 17:30 Conclusions and way forward
17:30 Cocktail