ADF-13 BURN RATE — 100% BY END 2016

Approval Rate: Approvals / expected resources

- 41% Aug. 2015
- 46% Sep. 2015
- 58% Dec. 2015
- 70% June 2016
- 100% Dec. 2016
ADF-13 RESOURCES IN HIGH DEMAND

3.1 billion

1.7 bn
Headroom

1.4 bn
53 projects approved

Performance Based Allocation - PBA

661 million

Pillar III
32 m

28 m approved

Pillar II
30 m

Pillar I
273 m

Transition Support Facility - TSF

362 m
ADF-12 carry-over

299 m
23 projects approved

1 billion

365 m
15 operations prioritized

709 m
19 operations approved

Regional Operations - RO

362 m

28 m approved

23 m

23 m

362 m

28 m approved

23 m

23 m

ADF

CHANGES IN THE PBA SYSTEM DID NOT LEAD TO GRADE INFLATION

Cluster E added to Country Policy and Institutional Assessment (CPIA)
- Infrastructure Development
- Regional Integration

Impact

<table>
<thead>
<tr>
<th>Year</th>
<th>CPIA (Avg. Cluster A to D)</th>
<th>CPIA (Avg. Cluster A to E)</th>
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<tbody>
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<td>2013</td>
<td>3.51</td>
<td>3.47</td>
</tr>
<tr>
<td>2014</td>
<td>3.53</td>
<td>3.48</td>
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CPIA (Avg. Cluster A to D)  CPIA (Avg. Cluster A to E)
MORE RESOURCES TO THE NEEDIEST BUT NOT AT THE EXPENSE OF PERFORMANCE

Minimum allocation: 5 to UA 15 million per ADF cycle

Africa Infrastructure Development Index (AIDI) in the PBA formula

Share of PBA resources to countries in the lowest AIDI and GNI per capita quintiles

ADF-12

<table>
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<tr>
<th>Year</th>
<th>AIDI - Lowest Quintile</th>
<th>GNI pc - Lowest Quintile</th>
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<tr>
<td>2013</td>
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ADF-13

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<th>Year</th>
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</tbody>
</table>

Note: Values in percentage
LEVERAGING CPIA FOR KNOWLEDGE AND COUNTRY DIALOGUE

CPIA Knowledge Center

CPIA & AEO

African Economic Outlook 2015

SPECIAL THEME: Regional Development and Spatial Inclusion

Country Performance

Additional Country Information
THANK YOU