



# ADF-14 Deputies' Report and Management Commitments

## ADF-14 Third Replenishment Meeting

November 28 – 29, 2016  
Luxembourg

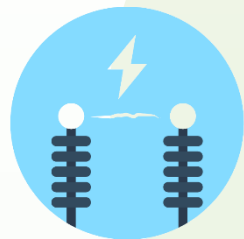
**FAD  
ADF**  
Luxembourg 2016 **14**



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# ADF-14 to Transform Lives of the Most Vulnerable African People



**23.6 million  
people  
newly  
connected**



**73 million  
with  
improved  
access to  
roads**



**3 million  
jobs  
created**



**280,000 ha of  
land irrigated  
to feed more  
than 300  
million people**

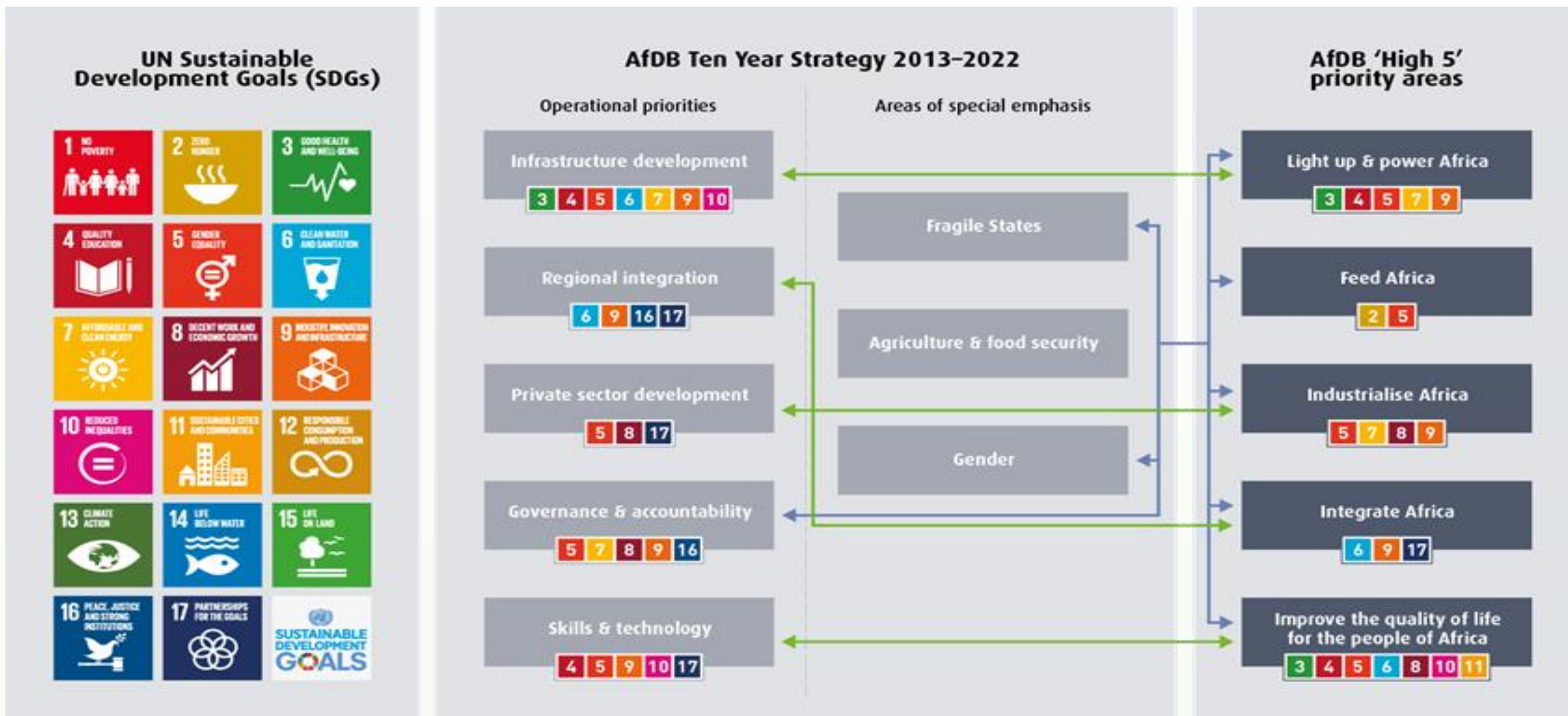


**8 million  
people  
with better  
access  
to water and  
sanitation**



**1.4 million  
MSME  
created**

# ADF-14: A Pillar of the Global Development Agenda



# A Focused ADF-14: Strategic Priorities



Power and  
Light Africa

**Universal Access to Electricity**



Feed Africa

**Agricultural Transformation**



Industrialize  
Africa

**Economic Diversification**



Integrate  
Africa

**Regional Markets**



Improving  
the Quality  
of Life of  
Africans

**Access to Social & Economic Opportunities**

# Golden Threads and the High 5s

## Climate Change



- African Renewable Energy Initiative (**AREI**)
- New Deal on Energy for Africa
- Clean Cooking



- Technologies for African Agricultural Transformation (**TAAT**)
- Agro-ecological zones (smart climate approach)

## Fragility



- Food security
- Drought resilience



- Regional approach for addressing fragility (e.g. Ebola Crisis, Horn of Africa)
- Expansion of economic opportunities through free movement of people and labour

*Effective presence on the field*

## Gender



- Affirmative Finance Action for Women in Africa (**AFAWA**)
- Jobs for Youth Initiative
- Health Systems



- Economic empowerment (e.g. SME support)
- Knowledge management and capacity building (e.g. training, access to market, development of industry clusters)
- Legal and property rights

## Governance

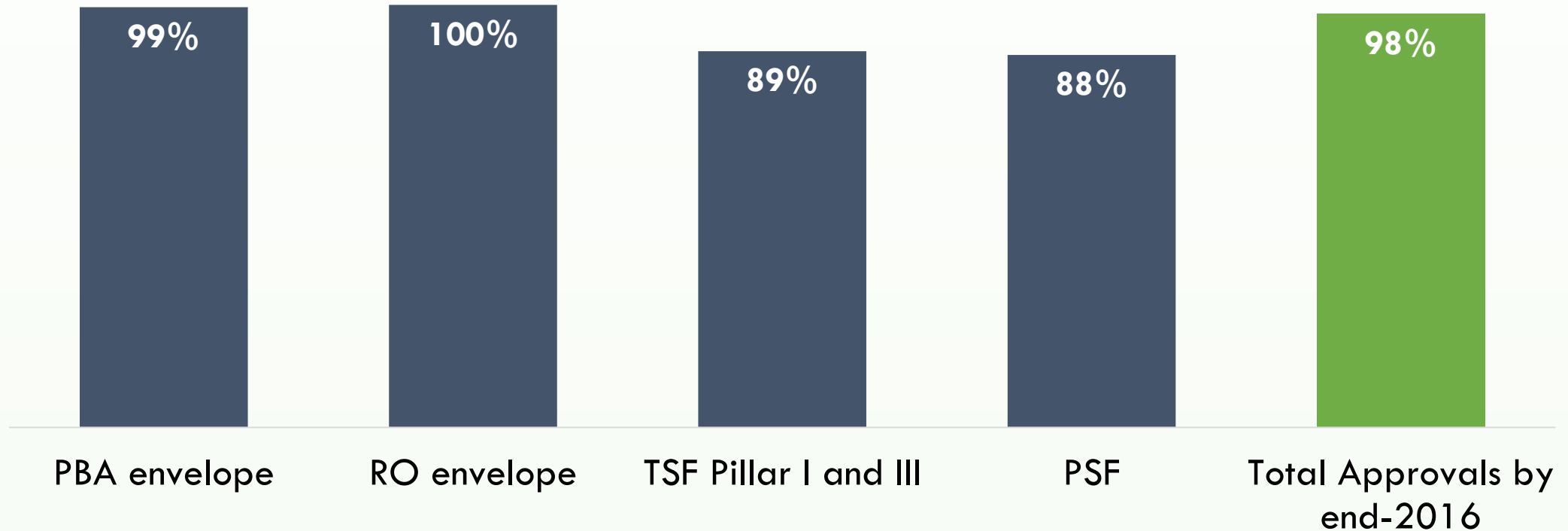


- Supportive policy, legislation and institution
- Enabling business environment
- Public finance management to ensure public investment for infrastructure

# ADF-13: Resources Committed, Results on Track

## ADF-13 Approvals

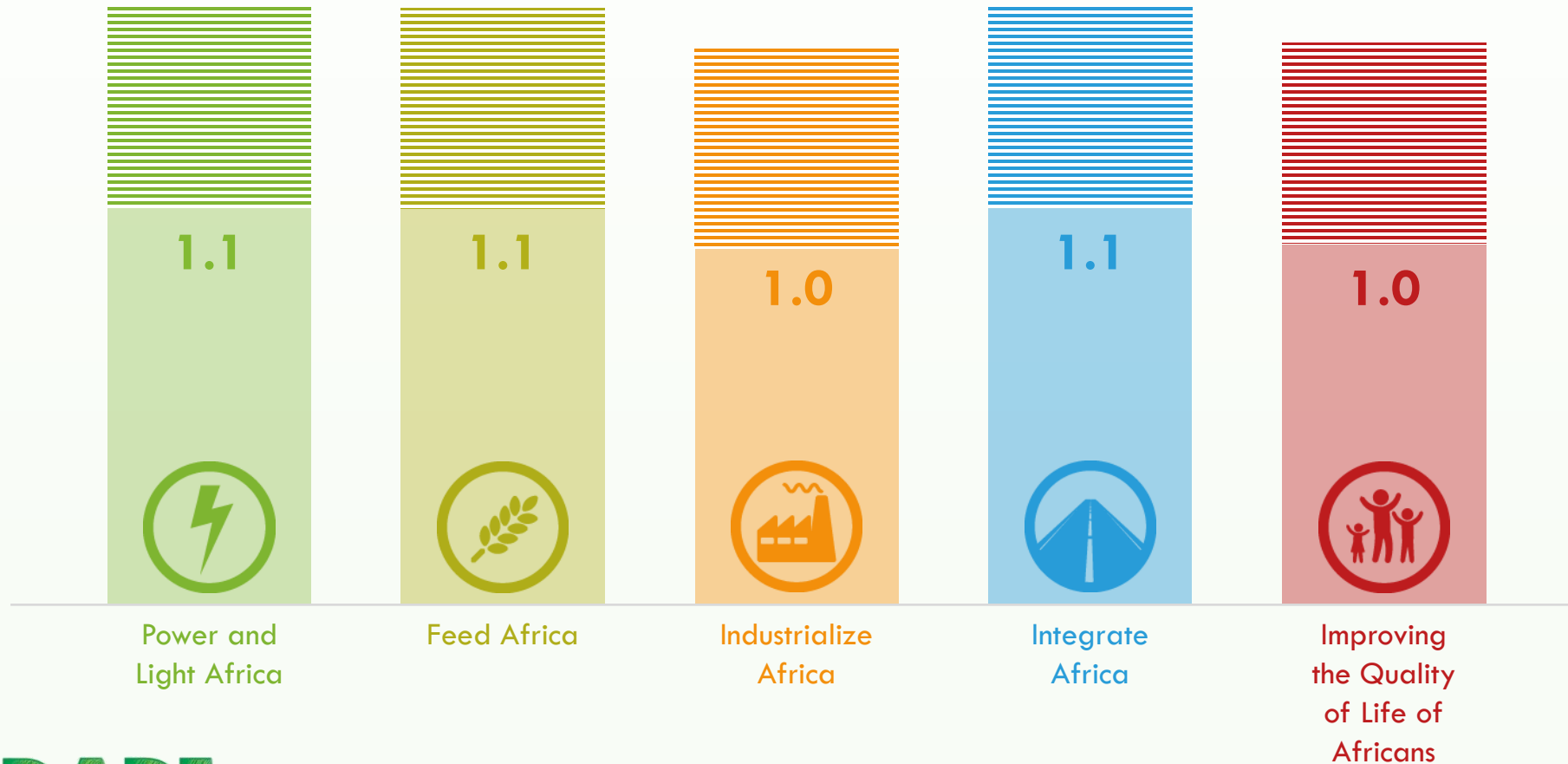
(% of initial envelopes by the end of 2016)



# A Solid ADF-14 Pipeline Anchored in the High 5s

## Distribution by High 5s Operational Priorities (UA 8.2 Billion)

*UA 2.9 Billion on Cross-Cutting Areas*





# A fit-for-purpose Institution

## Value for Money and Results: The Road Travelled



All VP positions have been filled



All Directors General have been appointed



4 of the High 5s strategies have been approved



Development & Business Delivery Model operational by January 2017

# Transformation is Achieving Results



Disbursements have increased to levels that have never been reached before



Significant decline in the lapse of time for the procurement of goods and services



Decline in the lapse of time between approval and effectiveness of loans

# A fit-for-purpose Institution

## Value for Money and Results: The Way forward



Move closer to clients



Reconfiguring the Headquarter's role



Strengthen the performance culture



Streamline business process



Improve financial performance

# ADF-14 Commitments – Guiding Principles

- Commitments are **fully aligned** on the **Strategic priorities** (High 5s and cross cutting issues) and compliant with the TYS
- Commitments are **ADF-related, strategic, measurable, attainable, relevant** and Time-bound;
- Commitments have **Performance indicators** that are anchored in The Results Measurement Framework
- Commitments are **cost-effective** (no excessive transaction costs) and report to ADF Deputies and / or the Board of Directors must be scheduled.



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# Thank You

