ADF-14 Deputies’ Report and Management Commitments

ADF-14 Third Replenishment Meeting

November 28 – 29, 2016
Luxembourg
23.6 million people newly connected

73 million with improved access to roads

3 million jobs created

280,000 ha of land irrigated to feed more than 300 million people

8 million people with better access to water and sanitation

1.4 million MSME created

ADF-14 to Transform Lives of the Most Vulnerable African People
ADF-14: A Pillar of the Global Development Agenda

UN Sustainable Development Goals (SDGs)

AfDB Ten Year Strategy 2013–2022

Operational priorities

- Infrastructure development
  - 3 4 5 6 7 9 10
- Regional integration
  - 6 9 16 17
- Private sector development
  - 5 8 17
- Governance & accountability
  - 5 7 8 9 16
- Skills & technology
  - 4 5 9 10 17

Areas of special emphasis

- Fragile States
- Agriculture & food security
- Gender

AfDB ‘High 5’ priority areas

- Light up & power Africa
  - 3 4 5 7 9
- Feed Africa
  - 2 5
- Industrialise Africa
  - 5 7 8 9
- Integrate Africa
  - 6 9 17
- Improve the quality of life for the people of Africa
  - 3 4 5 6 8 10 11
# A Focused ADF-14: Strategic Priorities

<table>
<thead>
<tr>
<th>Priority</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Universal Access to Electricity</td>
<td>Power and Light Africa</td>
</tr>
<tr>
<td>Agricultural Transformation</td>
<td>Feed Africa</td>
</tr>
<tr>
<td>Economic Diversification</td>
<td>Industrialize Africa</td>
</tr>
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<td>Regional Markets</td>
<td>Integrate Africa</td>
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<td>Access to Social &amp; Economic Opportunities</td>
<td>Improving the Quality of Life of Africans</td>
</tr>
</tbody>
</table>

**Access to Social & Economic Opportunities**

**Regional Markets**

**Economic Diversification**

**Agricultural Transformation**

**Universal Access to Electricity**
# Golden Threads and the High 5s

## Climate Change
- African Renewable Energy Initiative (AREI)
- New Deal on Energy for Africa
- Clean Cooking
- Technologies for African Agricultural Transformation (TAAT)
- Agro-ecological zones (smart climate approach)

## Fragility
- Food security
- Drought resilience
- Regional approach for addressing fragility (e.g. Ebola Crisis, Horn of Africa)
- Expansion of economic opportunities through free movement of people and labour

## Gender
- Affirmative Finance Action for Women in Africa (AFAWA)
- Jobs for Youth Initiative
- Health Systems
- Economic empowerment (e.g. SME support)
- Knowledge management and capacity building (e.g. training, access to market, development of industry clusters)
- Legal and property rights

## Governance
- Supportive policy, legislation and institution
- Enabling business environment
- Public finance management to ensure public investment for infrastructure

*Effective presence on the field*
ADF-13: Resources Committed, Results on Track

ADF-13 Approvals
(% of initial envelopes by the end of 2016)

- PBA envelope: 99%
- RO envelope: 100%
- TSF Pillar I and III: 89%
- PSF: 88%
- Total Approvals by end-2016: 98%
A Solid ADF-14 Pipeline Anchored in the High 5s

Distribution by High 5s Operational Priorities (UA 8.2 Billion)

UA 2.9 Billion on Cross-Cutting Areas

1.1
Power and Light Africa

1.1
Feed Africa

1.0
Industrialize Africa

1.1
Integrate Africa

1.0
Improving the Quality of Life of Africans
A fit-for-purpose Institution
Value for Money and Results: The Road Travelled

- All VP positions have been filled
- All Directors General have been appointed
- 4 of the High 5s strategies have been approved
- Development & Business Delivery Model operational by January 2017
Transformation is Achieving Results

Disbursements have increased to levels that have never been reached before

Significant decline in the lapse of time for the procurement of goods and services

Decline in the lapse of time between approval and effectiveness of loans
A fit-for-purpose Institution

Value for Money and Results: The Way forward

- Move closer to clients
- Reconfiguring the Headquarter’s role
- Strengthen the performance culture
- Streamline business process
- Improve financial performance
**ADF-14 Commitments – Guiding Principles**

- Commitments are fully aligned on the **Strategic priorities** (High 5s and crosscutting issues) and compliant with the TYS.

- Commitments are **ADF-related, strategic, measurable, attainable, relevant and Time-bound**;

- Commitments have **Performance indicators** that are anchored in the Results Measurement Framework.

- Commitments are **cost-effective** (no excessive transaction costs) and report to ADF Deputies and/or the Board of Directors must be scheduled.
Thank You